

# School Development Plan 2022 - 2023



### **Our vision**

### Therapeutic Environments; Therapeutic Experts; Positive Outcomes

- **Environment:** A therapeutic, harmonious environment which promotes feelings of safety and security, to allow our pupils to explore, enjoy learning, and reach their full potential. Building a sense of community around the child.
- **Experts:** A leading therapeutic provision which is high quality and expert in recognising and meeting the needs of ALL of the pupils, with outstanding teaching and engaging learning
- Outcomes: Achieving positive outcomes for ALL our pupils, including emotional wellbeing and self-belief, creating successful, happy, healthy individuals. Developing skills that enable their ability to sustain employment and build security in their lives.

### **Our values**

**Positivity:** We engage children in learning to allow for all pupils to have a

positive experience of education.

We recognise pupils' progress daily. All of our pupils achieve and this

is rewarded and celebrated.

We promote positive relationships between parents/carers, pupils

and staff.

Mutual respect and tolerance are central to our ethos.

**Understanding**: We use a nurturing approach to meet pupils' individual needs.

We have a good understanding of our learners and when they need

support.

We want the best outcomes for our children and share their

parents'/carers' hopes and aspirations.

Individuality and diversity are celebrated.

**Personalised**: We develop tailored programmes relevant to a pupil's individual

needs and interests.





We adapt the learning environment and curriculum to allow young people to feel safe, secure and enable them to achieve.

We provide our pupils with a range of strategies to help them to succeed in life.

The child is at the heart of everything we do.



# **2022/2023 Priorities**

### **Therapeutic Learning Environment**

- To embed an ethos of Restorative practice and create a culture of empathy across all schools.
- To develop and embed the Peer Mentoring programme across the schools
- Increase the availability and range of therapeutic interventions available to the schools

### Active parental involvement in our therapeutic approach

• Improve Parental Engagement

### Looking after our staff as well as our pupils

• Continue to improve staff well-being

### **Well-functioning teams**

• Expand the range of staff working groups across the federation

### Challenging perceptions in the wider community

• Careers – giving pupils access to work experience

### Learn from others' expertise and share ours

Work together with other similar schools in a structured way to aid school improvement

### **Developing appropriate curriculum and pathways**

- Review and update all curriculum maps and improve assessment.
- Cultural Capital
- Literacy/Numeracy

### Measuring outcomes (including successes) in all areas

• Improving Pupil Attendance

### 1. Creating a Therapeutic Learning Environment

Priority 1: To embed an ethos of Restorative practice and create | Success Criteria: a culture of empathy across all schools.

- Reduce exclusions across the Federation by 10%
- Improve attendance of all schools to 5%
- Increase in the number of Pupils to state that they are happy and safe in school via pupil questionnaires by 20%
- 100% of conflict resolution recorded on conflict hub

| Action |  | Milestones   | Date   | Responsibility  | Outcomes   | Resources/ Cost | Status<br>(R/A/G) |
|--------|--|--|--|-----------------|--|-----------------|-------------------|
| 1.1.1  | Create an action plan for restorative practice | KB to meet with Luke<br>Roberts to work out<br>the next steps in the<br>restorative practice<br>programme. | April 2022                                     | КВ              | From this meeting, the next steps and an action plan can be agreed to move this forward. | £23000          |                   |
|        |  | To agree an action plan following meeting with Luke Roberts  | May 2022                                       | KB / SLT        | Agreed action plan to work towards and to set up a working group.                        |                 |                   |
|        |  | Personal Style indicators  | Before 8 <sup>th</sup> Junes / before training | SLT / Key staff |  |                 |                   |
|        |  | SLT meeting with<br>Luke Roberts   | 8 <sup>th</sup> June 12<br>– 3:30pm            | SLT             |  |                 |                   |





|       |   | Conflict resolution practitioner training  Staff awareness & practitioner top up  Virtual staff reflective coaching sessions  | 21 <sup>st</sup> , 22 <sup>nd</sup> &<br>23 <sup>rd</sup> June<br>2 <sup>st</sup><br>September<br>September<br>– June TBC | Support room or<br>support for<br>learning staff<br>All staff /<br>practitioners<br>Practitioners |  |   |  |
|-------|---|---|---|---|--|---|--|
|       |   | SLT review  | 5 <sup>th</sup> October<br>12- 3:30pm   | SLT   |  |   |  |
| 1.1.2 | To link the work on Peaceful resolutions (restorative practice) and work on building a culture of | To embed the work around the culture of empathy across the schools through the working groups delivering training   | Autumn<br>2022  | Working group   | All staff take responsibilities for their own actions in relation to Peaceful Resolutions and creating a culture of empathy. | Awaiting costs on training from the authors of Hacking School Discipline. |  |
|       | empathy   | To plan and deliver training to link the work between the 2 programmes so staff can be clear of the intent and outcomes and of their personal responsibilities towards the outcome. | Spring 2023   | KB / Working<br>groups /  |  |   |  |

|        |  | Luke Roberts to liaise<br>to set up a link<br>school regarding<br>Conflict Resolution.  | Autumn<br>term   | KB / Luke Roberts  |  |                              |                   |  |
|--------|--|---|------------------|--|--|------------------------------|-------------------|--|
|        | Priority 2: To develop and embed the Peer Mentoring programme across the schools |   |                  | Success Criteria:  Pupils are able to support each other to manage behaviours.  Staff and pupils trained at all sites.  100% of peer mentoring logged on IRIS to inform measured success |  |                              |                   |  |
| Action |  | Milestones  | Date             | Responsibility   | Outcomes   | Resources/ Cost              | Status<br>(R/A/G) |  |
| 1.2.1  | To review the progress of the peer mentoring programme.                          | To identify strengths and weaknesses of the programme and highlight areas that change needs to be implemented.  | Summer 1<br>2022 | YW / DB / AP / LT /<br>Terence Bevington   | Programme amended to meet school requirements.                                     |                              |                   |  |
| 1.2.2  | To extend the peer mentoring programme across the school sites.                  | To organise the next training week:  1. Identify pupils  2. Identify date and location for training.  3. Plan training programme for pupils and staff | Summer 2         | YW / DB / Key staff<br>from MH / CC  | Key staff and pupils are<br>trained ready for<br>implementation in<br>Autumn term. | Cost of venue / refreshments |                   |  |
|        |  | Implement peer mentoring programme into   | Autumn 1         | Key staff  |  |                              |                   |  |



|        | Meade Hill and Castlefield campus and new SX pupils  Priority 3: Increase the availability and range of therapeutic interventions available to the schools |  | Success Criteria:  • Appoint a full time Therapist.  • Arrange an SLA for a Speech and Language Therapist (SaLT) |                |  |                 |                   |
|--------|--|--|--|----------------|--|-----------------|-------------------|
| Action |  | Milestones   | Date   | Responsibility | Outcomes   | Resources/ Cost | Status<br>(R/A/G) |
| 1.3.1  | Appoint a full-<br>time therapist  | Advertise across a range of appropriate platforms for a full time Art (or similar) therapist.                                      | Jan 2023   | AB             | Each school to have access to an art therapist   | c £40k          |                   |
|        |  | Interview shortlisted applicants.  | Feb 2023   |                |  |                 |                   |
|        |  | Appointment made and onboarding process completed.   | April 2023   |                |  |                 |                   |
| 1.3.2  | Agree an SLA with Manchester Local Care Organisation for a Speech and Language Therapist.  | Discuss possible options with Manchester Local Care Organisation.  Research different ways that SaLT might operate in our schools. | April 2022<br>May 2022   | АВ             | Each school to have access to SaLT  Case studies show the improved outcomes for pupil. | c £42k p.a.     |                   |



|          |  | SLT to agree the arrangements.  SLA to start.  SLT to review the operation of SaLT.  | June 2022<br>Sept 2022<br>Feb 2023 |                   |  |                            |                   |
|----------|--|--|------------------------------------|-------------------|--|----------------------------|-------------------|
|          |  | 2. Active p  | arental in                         | volvement in      | our therapeutic appro  | oach                       |                   |
| Priority | y 1: Improve Parenta                       | al Engagement  |                                    | Success Criteria: | e parental access to support se  | rvices in the community by | 50%               |
| Action   |  | Milestones   | Date                               | Responsibility    | Outcomes   | Resources/ Cost            | Status<br>(R/A/G) |
| 2.1.1    | Annual Parent<br>Support Services<br>event | Send out a survey monkey questionnaire to all parents asking what support they currently access for themselves and their children in their community | October<br>2022                    | Heads of school   | Gain a current overview of what services are currently being accessed by our parent/carers |                            | V-1-1-1           |
|          |  |  | November                           | SLT               |  |                            |                   |



|     | onfirm a date for      |            |                  |                              |   |  |
|-----|------------------------|------------|------------------|------------------------------|---|--|
|     | ne annual event at     |            |                  |                              |   |  |
| ea  | ach site               |            |                  |                              |   |  |
|     |                        |            |                  |                              |   |  |
|     |                        | April 2023 | SG               | Gain an overview of          |   |  |
| Re  | esearch and Invite     | (Approx.)  |                  | youth/parent services within |   |  |
| cul | urrent services to     |            |                  | each locality                |   |  |
|     | ne event e.g.          |            |                  |                              |   |  |
|     | /oman's Aid            |            |                  |                              |   |  |
|     | clypse                 |            |                  |                              |   |  |
|     | RESH – sexual          |            |                  |                              |   |  |
|     | ealth                  |            |                  |                              |   |  |
|     | lanchester Young       |            |                  |                              |   |  |
|     | ves                    |            |                  |                              |   |  |
|     | 2 <sup>nd</sup> Street |            |                  |                              |   |  |
|     | 4 Youth support        |            |                  |                              |   |  |
|     | ervices                |            |                  |                              |   |  |
|     | ideaway Moss side      |            |                  |                              |   |  |
|     | ideout – Gorton        |            |                  |                              |   |  |
| Lo  | ocal Boxing Centres    |            |                  | Improve parental access to   |   |  |
|     |                        |            |                  | support services in the      |   |  |
|     |                        | Date to be |                  | community                    |   |  |
|     |                        | confirmed  |                  |                              |   |  |
|     | upport Services        |            |                  |                              |   |  |
| ev  | vent                   |            |                  |                              |   |  |
|     |                        |            |                  |                              |   |  |
|     |                        |            |                  |                              |   |  |
|     |                        | May 2022   | Heads of Schools | Evaluate the success of the  |   |  |
| 50  |                        | May 2023   | Heads of Schools | event                        |   |  |
|     | end out a survey       |            |                  |                              |   |  |
| mo  | onkey                  |            |                  |                              | 1 |  |

|         |   | questionnaire to all parents asking what support they accessed for themselves and their children from this event |            |  |  |                 |                   |  |
|---------|---|--|------------|--|--|-----------------|-------------------|--|
|         |   | 3. L   | ooking aft | er our staff as  | well as our pupils                       |                 |                   |  |
| Priorit | y 1: Continue to impr   | rove staff well-being  |            | Success Criteria:  • 75% of staff to engage in the boost programme |  |                 |                   |  |
| Action  |   | Milestones   | Date       | Responsibility   | Outcomes                                 | Resources/ Cost | Status<br>(R/A/G) |  |
| 3.1.1   | Establish how the<br>Boost<br>programme can<br>be developed for<br>staff well being | Liaise with Manchester Healthy schools Lead to develop the current programme for staff well being                | May 2023   | SG   | Agree overview of the training programme |                 |                   |  |

|  | Agreed dates for delivery                            | June 2023   | Staff Well Group |   |                          |                   |
|--|--|---|------------------|---|--------------------------|-------------------|
|  | Training Programme                                   | September<br>2023 (6<br>sessions 1<br>per half<br>term) | All staff        | The programme supports attendees to develop positive well being and emotional resilience. |                          |                   |
|  | Evaluation Questionnaire to be sent to all attendees |   |                  |   |                          |                   |
|  |  | 4. V  | Vell-functionin  | g teams   |                          |                   |
| D: 11 4 5 11   |  |   | 0 11 1           |   |                          |                   |
| Priority 1: Expand the rang<br>the federation              | ge of staff working groups                           | across St   | '                | s set up for key areas with staff<br>ction plan completed                                 | identified & termly meet | ings set          |
| Action   | Milestones   | Date  | Responsibilit    | y Outcomes  | Resources/ Cost          | Status<br>(R/A/G) |
| 4.1.1 To identify key working groups that would embed best | Agree at SLT on working groups:                      | June 2022   | SLT              |   |                          |                   |

| practice across the sites in key areas:  1. Literacy 2. Numeracy 3. Mindfulness 4. Emotion Coaching (Executive Function) 5. Restorative Practices / Creating a culture of Empathy 6. Curriculum groups 7. Boxall Profile | To identify a lead person for each working group.  1. Literacy (AM) 2. Numeracy (NO) 3. Mindfulness (JMc) 4. Emotion Coaching (Executive Function) (CP) 5. Restorative Practices / Creating a culture of Empathy (KB) 6. Curriculum groups 7. Boxall Profiles (JMc) Lead staff in liaison with the SLT to develop an action plan to Identify Key staff from each site | June 2022 | SLT              |  |  |
|--|---|-----------|------------------|--|--|
|  | Termly meetings/Days put on the Federation Calendar to implement action plan  | July 2022 | Lead staff / SLT |  |  |

|   |   | July 2022                          | SLT                          |   |                     |                   |  |  |
|---|---|------------------------------------|------------------------------|---|---------------------|-------------------|--|--|
|   |   | Autumn<br>2022 –<br>Summer<br>2023 | SLT                          |   |                     |                   |  |  |
| 4.1.2 For the new Central Service Team to provide the federation schools with an enhanced HR & Finance service. | Agree key performance indicators at SLT.  All non-teaching staff to have a duty list for their role so it is clear what their key tasks are and any training needs can be identified. | June 2022<br>June 2022             | AOB                          | The benefits of a centralised service are standardised practices efficiencies of scale. Staff are able to prioriti their workload and merequired deadlines. | se Only costs would |                   |  |  |
|   | 5. Cha  | llenging                           | perceptions in               | the wider communit  | 1                   |                   |  |  |
| Priority 1: Give pupils acc   | Priority 1: Give pupils access to work experience   |                                    |                              | Success Criteria:  • Each school will be meeting each of the Gatsby 8 guide marks for good Careers Guidance   |                     |                   |  |  |
| Action  | Milestones  | Date                               | Responsibility               | Outcomes  | Resources/ Cost     | Status<br>(R/A/G) |  |  |
| 5.1.1 To develop a separate   | To develop a separate plan from PSE   | Sept 2022                          | Careers leads from each site | A new Careers curriculum map will be created  |                     |                   |  |  |

|       | curriculum plan<br>for Careers   |  |                |  |   |      |  |
|-------|--|--|----------------|--|---|------|--|
| 5.1.2 | To update the schools careers plan.                                      | Careers policy to be updated and linked to vision of young people.   |                | Mike Solomon<br>Neil Oldham and<br>Careers leads | Careers plans updated   |      |  |
| i.    | Staff to be<br>trained in<br>how to use<br>Xello careers<br>software.    | All staff to be offered training in the use of Xello software. Pupils provided opportunities for the use of Xello throughout the curriculum. | July 2022      | Sean Noble to organise all staff to attend       | Pupils will have a web-based portfolio using Xello in each year.  | Free |  |
| ii.   | To develop pupils understandin g of current labour markets in Manchester | Pupils to be exposed to labour market information. Through Xello and school careers displays.  | Autumn<br>2022 | Form teachers                                    | Pupils are aware of up to date job in Manchester.   |      |  |
|       | or pupils to be<br>vare  | Curriculum areas are linked to careers. Each subject area to have a careers display linked to careers. Each curriculum area to run 2 careers | Nov 2022       | Form staff<br>Teachers                           | Each pupil will be exposed to 16 career linked lessons a year.  All classrooms/ building have careers in different subject displays |      |  |



|   | sessions in their subject area a year.   |                            |                          |   |  |
|---|--|----------------------------|--------------------------|---|--|
| iv. Pupils have contact with a range of employers and post 16 provisions. | Pupils to have meaningful links to employers and employees. Through: Careers Day  Careers Drop down days.  Use of online meet the employers.  Visitors into school.  Careers carousel events | Ongoing                    | Drop down/careers leads. | Pupils are exposed to a variety of employers and employees.  Drop down events organised and take place.                               |  |
| v.<br>Pupils to be exposed<br>to post 16 provisions                       | To offer and organise university and colleges and training providers events for pupils.  Careers event to meet colleges and training providers   | Nov 2022<br>and<br>ongoing |                          | Pupils to have exposer to university, college and post 16 training providers.  All pupils to attend college careers fair once a year. |  |



|                            |   | 1          | 1                 | T   |                 |         |  |
|----------------------------|---|------------|-------------------|---|-----------------|---------|--|
|                            |   |            |                   |   |                 |         |  |
| vi.                        | Personal guidance                       | Ongoing    |                   | Every pupil's will have                                   |                 |         |  |
| All pupils to have         | AU 40/44 'I                             | Start Sept |                   | continuous personal                                       |                 |         |  |
| access to                  | All year 10/11 pupils                   | 2022       |                   | guidance throughout their                                 |                 |         |  |
| personalised careers       | meet with Mike                          |            |                   | time in the Federation.                                   |                 |         |  |
| advice.                    | Solomon through                         |            |                   |   |                 |         |  |
|                            | All pupils to have                      |            |                   |   |                 |         |  |
|                            | independent session                     |            |                   |   |                 |         |  |
|                            | for Xello planned                       |            |                   |   |                 |         |  |
|                            | throughout the                          |            |                   |   |                 |         |  |
|                            | school year at least                    |            |                   |   |                 |         |  |
|                            | once a half term.                       |            |                   |   |                 |         |  |
| vii.                       | All year 10 pupils to                   | June 2023  |                   | Pupils to be asked what                                   |                 |         |  |
| Pupils to be able to       | be exposed to work                      |            |                   | areas of interests they are                               |                 |         |  |
| take part in some          | experience.                             |            |                   | interested in first term.                                 |                 |         |  |
| form of work               |   |            |                   | Links set up  |                 |         |  |
| experience.                | All pupils in year 9 to                 |            |                   | Risk assessments of places of                             |                 |         |  |
|                            | be questioned on                        |            |                   | work complete.  |                 |         |  |
|                            | what they would be                      |            |                   | Each year 10 to be offered                                |                 |         |  |
|                            | interested in work                      |            |                   | some form of work   |                 |         |  |
|                            | experience wise.                        |            |                   | experience  |                 |         |  |
| Priority 1: Work together  |   | s in a     | Success Criteria: |   |                 |         |  |
| structured way to aid scho | tructured way to aid school improvement |            |                   | eadteacher has taken part in on                           | •               |         |  |
|                            |   |            |                   | Each school has been peer reviewed for one strategic area |                 |         |  |
| Action                     | Milestones                              | Date       | Responsibility    | Outcomes  | Resources/ Cost | Status  |  |
|                            |   |            |                   |   |                 | (R/A/G) |  |



| 6.1.1 | Work with school<br>partners to set up<br>a framework for<br>peer review | Arrange a planning meeting to agree:   | April 2022 | АВ | The schools will have a peer review system in place for school improvment | £3,300 for SSAT training  Time for SLT to carry out the reviews |  |
|-------|--|--|------------|----|---|---|--|
|       |  | Agree a date for training.   | April 2022 | АВ |   |   |  |
|       |  | Key staff to be trained in effective self-evaluation, and developing an understanding of the protocols and professional practice of peer review. | July 2022  | АВ |   |   |  |
| 6.1.2 | Each school participates in a joint review of                            | SLT to agree one joint area for review.  | Sept 2022  | АВ |   |   |  |
|       | the others.  | Each review is carried out and feedback given.   | Oct 2022   | АВ |   |   |  |
|       |  | SLT meet to discuss all of the feedback  | Nov 2022   | АВ |   |   |  |

|                     |  | and areas for development.  Each school to agree their own specific area for review.  Ongoing review schedule is produced. | Jan 2023<br>Feb 2023           | AB             |  |                              |                   |
|---------------------|--|--|--------------------------------|----------------|--|------------------------------|-------------------|
|                     |  | 7. Deve  | loping ap                      | propriate curr | iculum and pathways  | 5                            |                   |
| Priority<br>assessn | •  | ate all curriculum maps a  | and improve                    | QA acti        | wo years, all aspects of assessm<br>vity.<br>iculum maps are updated.                                  | ent are judged as at least g | good in school    |
| Action              |  | Milestones   | Date                           | Responsibility | Outcomes   | Resources/ Cost              | Status<br>(R/A/G) |
| 7.1.1               | Train all Teachers<br>and TAs in<br>evidence<br>informed | Appoint 20 Teacher<br>Learning Community<br>Leads  | June 22                        | HTs            | Improve teaching and learning across the schools by empowering teachers to trial and refine formative  | £6299 over two years.        |                   |
|                     | formative<br>assessment (2-<br>year project)             | Train SLT and TLC<br>Leads in Embedding<br>Formative<br>Assessment   | 31 <sup>st</sup><br>October 22 | AB             | assessment strategies.  Enable learners to take responsibility for their own learning through peer and |                              |                   |
|                     |  | Set up 10 TLCs across each school with a   | October 22                     | HTs            | self-review techniques.  |                              |                   |

|       |  | mix of teachers and TAs.  Each TLC Lead to have met regularly with their                    | Nov 22<br>onwards | TLCs |   |       |  |
|-------|--|---|-------------------|------|---|-------|--|
|       |  | assessment mentor.  TLC workshops to be held every 4 teaching weeks (total of 9 per year) – | Nov 22<br>onwards | TLCs |   |       |  |
| 71.2  | E dhaada da  | 75 minute sessions.  Assessment mentor carries out an annual review                         | October 23        | АВ   |   | 53500 |  |
| 7.1.2 | Further develop<br>the subject<br>curriculum maps<br>to ensure better<br>sequencing of<br>learning and | Appoint Ofsted inspector to provide training to all subject staff – Teachers and Tas.       | April 2022        | АВ   | All curriculum maps and intents updated and published on the website. | £3500 |  |
|       | sharper  | Arrange training sessions in subject groups.  | June 2022         | АВ   |   |       |  |
|       |  | Provide training time for teachers to update their curriculum maps.                         | July 2022         | КВ   |   |       |  |



|   | Ofsted inspector to QA the curriculum maps and intent and report back to SLT.  Curriculum maps published on the website. | Sept 2022<br>Sept 2022 | AB<br>AB  |   |   |   |
|---|--|------------------------|---|---|---|---|
| Priority 2: To develop the C                      | Cultural Capital of our pu   | ıpils                  | <ul> <li>To ensure</li> <li>To dev</li> <li>To dev</li> <li>To created recommendation</li> <li>To allo to its do</li> <li>To set</li> </ul> | what CC pupils bring with them CC experiences are multi -cultur elop a sustainable CC programmelop a cost centre that can supporte a cross-Fed shared area for Comendations, tested experiences cate a teacher with responsibility elivery up cross-Fed meetings between ps but speakers, experiences and | al, multi faith and relevant<br>ne specific to each site<br>fort plans, including transp<br>CC with a directory of cont<br>and appropriate risk asses<br>by for CC, to ensure a proac<br>CC leads to ensure quality | to cohort<br>fort<br>acts,<br>ssments<br>ctive approach |
| Action  | Milestones   | Date                   | Responsibility  | Outcomes  | Resources/ Cost   | Status<br>(R/A/G)                                       |
| 7.2.1  To identify a staff member responsible for | PSHCE Leads to co-<br>ordinate CC in their<br>school   | Autumn 22              | Head<br>PSHCE Lead  | Leads are responsible and proactive in developing appropriate CC plans, ensuring staff are following outlined plans   | Time  |   |



|         | · · · · · · · · · · · · · · · · · · · | DCUCE Landa La         | <u> </u>  |                 | A constitution of the first   | T                |  |
|---------|---------------------------------------|------------------------|-----------|-----------------|-------------------------------|------------------|--|
|         | inating Cultural                      | PSHCE Leads to         |           |                 | A questionnaire is developed  |                  |  |
| capital | within the school                     | develop                |           |                 | to find out about pupils'     |                  |  |
|         |                                       | questionnaire to       |           |                 | hobbies, interests and        |                  |  |
|         |                                       | establish pupils'      |           |                 | backgrounds to support        |                  |  |
|         |                                       | current Cultural       |           |                 | development/refinement of     |                  |  |
|         |                                       | Capital to build offer |           |                 | current plan and build on     |                  |  |
|         |                                       | on                     |           |                 | their existing CC, ensuring   |                  |  |
|         |                                       |                        |           |                 | 'buy-in from pupils           |                  |  |
|         |                                       | Leads develop a        |           |                 | Schools develop a multi -     |                  |  |
|         |                                       | sustainable plan, in   |           |                 | cultural, multi faith CC plan |                  |  |
|         |                                       | partnership with       |           |                 | relevant to cohort            |                  |  |
|         |                                       | teaching staff         |           |                 |                               |                  |  |
| 7.2.2   | Finance staff to                      | In time with financial | Budget    | Angela O' Brien | A CC cost centre will allow   | Allocated budget |  |
|         | create a separate                     | planning, the          | Setting   | Finance Team    | staff to cost and manage      | Time             |  |
|         | cost centre for CC                    | Finance team           | April 22  |                 | trips more effectively        |                  |  |
|         | trips                                 | designate a cost       |           |                 |                               |                  |  |
|         |                                       | centre for CC          |           |                 |                               |                  |  |
|         |                                       | Heads are consulted    |           |                 |                               |                  |  |
|         |                                       | on the money           |           |                 |                               |                  |  |
|         |                                       | allocation to the cost |           |                 |                               |                  |  |
|         |                                       | centre                 |           |                 |                               |                  |  |
| 7.2.3   | To set up a cross                     | ICT Support create a   | Summer 22 | ICT Support     | Schools are sharing           | Time             |  |
|         | Federation                            | shared area all        |           | PSHCE Lead (CC) | resources and ideas,          |                  |  |
|         | directory/folder                      | schools can access     |           | Teachers/TAs    | developing a joined up        |                  |  |
|         | so schools can                        |                        |           |                 | working approach and          |                  |  |
|         | share ideas,                          | Staff share CC         |           |                 | reducing workload             |                  |  |
|         | resources and                         | resources into         |           |                 |                               |                  |  |
|         | risk assessments                      | shared area            |           |                 |                               |                  |  |
|         | around specific                       |                        |           |                 |                               |                  |  |

| 7.2.4    | CC trips/events/cont acts To organise cross-Fed CC meetings to share good practice and ideas for development | CC becomes part of<br>the curriculum<br>meeting cycles -<br>sharing best practice                                       | Termly<br>from<br>Autumn 22 | PSHCE Lead (CC)                                    | CC is prioritised in the school calendar and all staff understand its importance to improving pupil outcomes  | Time  |                   |
|----------|--|---|-----------------------------|--|---|---|-------------------|
| Priority | , 3: Literacy/Numera   | су  |                             | knowle To dev Federa pupils' To pro Combin To imp  | tinue embedding Fresh Start and edge and vocabulary acquisition elop a consistent approach to de tion which will have a positive in presentation in all subjects vide opportunities for structured ne writing instruction with reading rove reading fluency and comproduce a maths catch-up interventactively analyse data linked to in | eveloping handwriting acro<br>mpact on<br>d talk<br>ng in every subject<br>ehension of struggling reac<br>ntion | iss the           |
| Action   |  | Milestones  | Date                        | Responsibility                                     | Outcomes  | Resources/ Cost   | Status<br>(R/A/G) |
| is impr  | (phonics/vocab)  phonic knowledge oved through a latic approach to ching                                     | All new pupils to be assessed for phonic understanding using Fresh Start assessment  Fresh Start to be delivered either | Ongoing                     | Literacy<br>coordinators/Lite<br>racy intervention | All children making progress and becoming secure in their phonic knowledge (unless specific SEN barrier)  All pupils identified as needing vocabulary support   | Bedrock Costings<br>On going Fresh Start<br>cost-Fresh Start bundle   |                   |

| Fresh Start assessment is used effectively to   | whole school or as a 1:1 for all children  |         |                      | and using the Bedrock Scheme, to make progress form their starting points  |                    |  |
|---|--|---------|----------------------|--|--------------------|--|
| improve pupil outcomes  Bedrock is implemented to improve vocabulary acquisition at KS3 | Assessment in Fresh Start used at 6-week junctures to ensure targeted learning for pupils and increased progress  When secure in phonics, pupils to be |         |                      | Literacy staff proactively using Bedrock tool to assess  |                    |  |
|   | moved onto Bedrock Vocabulary intervention  To develop the use of Bedrock at KS4, to   |         |                      | and identify areas for development in pupils  Pupils in KS4, accessing KS4  Bedrock as part of revision                                  |                    |  |
| GCSE Bedrock is used successfully to support the language of the GCSE courses           | support the<br>development of<br>functional language<br>for GCSE   |         |                      | work KS4 pupils to have made progress from their starting points in English  |                    |  |
| 7.3.2 (reading)  To improve reading fluency of lower ability readers                    | Using GL Reading and spelling data SENCO/Literacy TA to identify readers stage 3 and below to have additional interventions using                      | Ongoing | SENCo<br>Literacy TA | Literacy TA uses accurate assessment to track struggling readers and ensure they are making progress through additional reading practise | Time Licence costs |  |

| 7.3.3 (Speaking<br>&Listening)  | Rapid Reading (in class with TA + 1:1) (ensure data led)  Dyslexic pupils are accurately identified and receiving appropriate interventions to support reading difficulties  Opportunities for Planned structured talk are included in | On going  | English Co-<br>ordinator<br>SENCo                | Nessy or Beat Dyslexia are being delivered systematically to support pupils' reading difficulties  Data is used proactively to assess impact or target additional support  Planned structured talk has a positive impact on pupils' writing and vocabulary | Time for timetabling Intervention staff timetable |  |
|---|--|-----------|--|--|---|--|
| To develop<br>writing skills<br>through<br>developing oracy<br>skills | the timetable  |           | Literacy TA                                      | acquisition as evidenced in writing data   | timetable   |  |
| 7.3.4 (Developing Writing) To improve writing across the schools      | SENCo and Literacy TA work with subject teachers to identify opportunities for reading and writing instruction in all subjects   | On going  | SENCo<br>Literacy TA                             | All teachers understand it is<br>their responsibility to<br>improve literacy skills<br>Pupils have opportunities to<br>read and write in every<br>subject they study   |   |  |
| 7.3.5 (Grammar)  To improve  grammatical                              | Schools implement<br>the Grammar<br>package in Bedrock<br>Learning to improve  | Spring 23 | English Co-<br>ordinator<br>SENCo<br>Literacy TA | Schools budget for additional cost of grammar resources in Bedrock Learning (minimum package   | Bedrock costs                                     |  |



| understanding          | pupils'                                  | is £899. This provides access  |  |
|------------------------|--|--------------------------------|--|
| across the schools     | understanding of                         | to our grammar and             |  |
| deress the sensens     | grammar                                  | vocabulary curriculum, for     |  |
|                        | grammar                                  | up to 90 students for 12       |  |
|                        | Grammar is explicitly                    | months. (£9.99 a year for      |  |
|                        | taught at KS3 with                       | additional students)           |  |
|                        | teachers identifying                     | additional students)           |  |
|                        | opportunities to                         | Schools timetable Bedrock      |  |
|                        | embed it in text-                        |                                |  |
|                        |  | Grammar into weekly            |  |
|                        | based lessons                            | timetable                      |  |
|                        | C 112 112 112 112 112 112 112 112 112 11 |                                |  |
|                        | Grammar resources                        | A                              |  |
|                        | are developed which                      | A cross Fed working party is   |  |
|                        | combine Elklan                           | set up to develop grammar      |  |
|                        | strategies (N.O)                         | resources using ELKLAN         |  |
|                        |  | strategies                     |  |
|                        |  |                                |  |
| 7.3.6 (Handwriting)    | To /ro\train staff in                    | Staff are confident to deliver |  |
| 7.3.6 (Handwriting)    | To (re)train staff in the Morells        |                                |  |
|                        |  | the scheme                     |  |
| To improve             | handwriting scheme,                      |                                |  |
| · ·                    | agree appropriate                        |                                |  |
| handwriting across the | training day and                         |                                |  |
| schools                | contact Sue Smits                        | Hand dive Contains             |  |
|                        | All schools to                           | Handwriting Sessions are       |  |
|                        | purchase                                 | planned in the timetable       |  |
|                        | handwriting                              |                                |  |
|                        | resources, Literacy                      |                                |  |
|                        | TA/Co-ordinator                          | All pupils with handwriting    |  |
|                        | audits current stock                     | issues show progress from      |  |
|                        | and orders                               | their starting points          |  |



|   | (booklets and fine   |                             |  |
|---|--|-----------------------------|--|
|   | motor tools) to  | Literacy TA/Co-ordinator    |  |
|   | support improving  | plan a display looking at   |  |
|   | handwriting across   | handwriting samples from    |  |
| 4 | the schools  | the start and end of the    |  |
|   | (individual schools  | scheme                      |  |
|   | chose whole school   |                             |  |
|   | or individual basis)   |                             |  |
|   |  |                             |  |
|   |  |                             |  |
|   |  |                             |  |
|   |  |                             |  |
|   | The state of the s |                             |  |
| j | join books (X3)  |                             |  |
|   |  |                             |  |
|   | Ontional nunils  |                             |  |
|   |  |                             |  |
|   |  |                             |  |
|   | • •  |                             |  |
|   | letter Join books (x3)   |                             |  |
|   | Punils further   |                             |  |
|   | •  | Pupils are able to transfer |  |
|   |  |                             |  |
|   |  |                             |  |
|   | _  |                             |  |
|   |  |                             |  |
|   | The state of the s |                             |  |
|   |  |                             |  |
|   | (individual schools chose whole school   |                             |  |



| 7.3.7 | Implement: Catch Up Numeracy Intervention  Identify and Train Staff capable of delivering maths intervention (2 per site)  Identify pupils below XXX who would benefit from catch up maths  Develop support timetable to deliver maths intervention  Track pupil data to look at impact of intervention | Pupils below xxx receiving a twice weekly, 15-minute session from trained staff, will show improvements in an average period of 5 months, 11 months progress (a mean ratio gain* of 2.2).  Literacy TA/SENCo will accurately track data and be able to quantify pupil progress and impact of new intervention | Catch Up Numeracy online training takes place over three 2-hour sessions.  Catch Up costs £450 per trainee, per intervention.  • Starter Bundle — 3 training places for £1150*. Please quote code \$B22  • Additional Trainee Bundle — 2 training places for £799*. Please quote code AB22  Learners aged 6 - 11 who received Catch Up® Numeracy support for an average period of 5 months achieved average Number/Maths Age gains of 11 months (a mean ratio gain* of |  |
|-------|---|---|--|--|
|       |   |   | (a mean ratio gain* of 2.2).   |  |



| 7.3.8  To improve pupil progress and understanding through use of a concrete, pictorial, abstract (CPA) approach. |  | All staff involved in maths learning have attended White Rose training on CPA approach and Bar Modelling  Teachers and support staff are confident in use of CPA approach to support and scaffold pupil learning.   |  |  |
|---|--|---|--|--|
|   |  | CPA approach a regular feature of classroom practice  |  |  |
| 7.3.9   | To develop pupils' mathematical reasoning skills through the use of a fluency, reasoning, problem solving approach | All staff involved in maths learning have attended White Rose training on mathematical talk and reasoning; reasoning and problem solving and thinking through variation  Most maths lessons provide all pupils with the opportunity to access reasoning/problem-solving questions |  |  |

2022 -2023



### School Development Plan

### 8. Measuring outcomes (including successes) in all areas Priority 1: Improve pupil attendance Success Criteria: Southern Cross Attendance to increase from 83% to 88% Meade Hill Attendance to increase from 77% to 85% Castlefield Campus Attendance to increase from 61% to 75% Milestones Responsibility Resources/Cost Status Action Date Outcomes (R/A/G) All stakeholders know and £50k 8.1.1 Work with the LA to audit the May 2022 ΑB understand their role in **Local Authority** attendance procedures the attendance Team Around the at each school. procedures. School to audit and **SSQA** May 2022 SSOA to meet with each improve attendance Pupils and parents Headteacher to discuss systems understand the the findings and to importance of good suggest improvements. attendance at school. SLT Pupil attendance policy July 2022 The LA take statutory to be updated. action against parents where pupils fail to attend Flow diagram produced school. June 2022 illustrating the escalation SN process for pupils with poor attendance. Employ a Senior Lead – SN July 2022 Support for attendance



|   | role at Castlefield<br>Campus.                |           |    |  |  |
|---|---|-----------|----|--|--|
| r | Trial a TA attendance role at Southern Cross. | Sept 2022 | КВ |  |  |